

OAK PARK NURSING & REHABILITATION CENTER
801 BRAXTON PLACE

MADISON 53715 Phone: (608) 251-1010
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 100
Total Licensed Bed Capacity (12/31/03): 100
Number of Residents on 12/31/03: 94

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 93

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		23.4
Supp. Home Care-Personal Care	No					1 - 4 Years		24.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	12.8	More Than 4 Years		16.0
Day Services	No	Mental Illness (Org./Psy)	47.9	65 - 74	12.8			----
Respite Care	No	Mental Illness (Other)	5.3	75 - 84	38.3			63.8
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	29.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	2.1	65 & Over	87.2	-----		
Transportation	No	Cerebrovascular	5.3		-----	RNs		7.3
Referral Service	No	Diabetes	5.3	Gender	%	LPNs		10.1
Other Services	Yes	Respiratory	5.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	22.3	Male	25.5	Aides, & Orderlies		
Mentally Ill	No		----	Female	74.5			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	1	1.8	183	0	0.0	0	0	0.0	0	0	0.0	0	1	20.0	375	2	2.1
Skilled Care	15	100.0	292	54	96.4	141	0	0.0	0	18	100.0	194	0	0.0	0	4	80.0	275	91	96.8
Intermediate	---	---	---	1	1.8	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		56	100.0		0	0.0		18	100.0		0	0.0		5	100.0		94	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	1.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.9	Bathing	0.0	56.4	43.6	94
Other Nursing Homes	1.9	Dressing	11.7	46.8	41.5	94
Acute Care Hospitals	93.7	Transferring	23.4	37.2	39.4	94
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	18.1	37.2	44.7	94
Rehabilitation Hospitals	0.0	Eating	47.9	25.5	26.6	94
Other Locations	1.3	*****				
Total Number of Admissions	319	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	9.6	Receiving Respiratory Care		16.0
Private Home/No Home Health	13.8	Occ/Freq. Incontinent of Bladder	58.5	Receiving Tracheostomy Care		2.1
Private Home/With Home Health	26.4	Occ/Freq. Incontinent of Bowel	44.7	Receiving Suctioning		2.1
Other Nursing Homes	4.4			Receiving Ostomy Care		1.1
Acute Care Hospitals	39.3	Mobility		Receiving Tube Feeding		6.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	9.6	Receiving Mechanically Altered Diets		42.6
Rehabilitation Hospitals	0.0					
Other Locations	7.2	Skin Care		Other Resident Characteristics		
Deaths	8.8	With Pressure Sores	9.6	Have Advance Directives		100.0
Total Number of Discharges (Including Deaths)	318	With Rashes	0.0	Medications		
				Receiving Psychoactive Drugs		67.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	66.2	86.2	0.77	87.6	0.76	88.1	0.75	87.4	0.76
Current Residents from In-County	96.8	78.5	1.23	83.0	1.17	82.1	1.18	76.7	1.26
Admissions from In-County, Still Residing	17.2	17.5	0.98	19.7	0.88	20.1	0.86	19.6	0.88
Admissions/Average Daily Census	343.0	195.4	1.76	167.5	2.05	155.7	2.20	141.3	2.43
Discharges/Average Daily Census	341.9	193.0	1.77	166.1	2.06	155.1	2.21	142.5	2.40
Discharges To Private Residence/Average Daily Census	137.6	87.0	1.58	72.1	1.91	68.7	2.00	61.6	2.23
Residents Receiving Skilled Care	98.9	94.4	1.05	94.9	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	87.2	92.3	0.94	91.4	0.95	92.0	0.95	87.8	0.99
Title 19 (Medicaid) Funded Residents	59.6	60.6	0.98	62.7	0.95	61.7	0.97	65.9	0.90
Private Pay Funded Residents	19.1	20.9	0.91	21.5	0.89	23.7	0.81	21.0	0.91
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	53.2	28.7	1.85	36.1	1.48	35.8	1.49	33.6	1.58
General Medical Service Residents	22.3	24.5	0.91	22.8	0.98	23.1	0.97	20.6	1.09
Impaired ADL (Mean)	59.8	49.1	1.22	50.0	1.20	49.5	1.21	49.4	1.21
Psychological Problems	67.0	54.2	1.24	56.8	1.18	58.2	1.15	57.4	1.17
Nursing Care Required (Mean)	10.0	6.8	1.47	7.1	1.41	6.9	1.44	7.3	1.36